

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and Overseas Filipinos increased

3. Income-earning ability increased
4. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Employability increased and/or enhanced

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Employability increased and/or enhanced

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM**Outcome Indicator**

1. Percentage of stakeholders who rate policies/plans as good or better

99%

94%

Output Indicator

1. Number of National, Regional/Provincial TESD plans formulated/updated

1 National Progress Report

1 National Technical Education and Skills Development Plan (TESDP) 16 Regional TESDP

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM**Outcome Indicators**

1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements
2. Percentage of TVET graduates that undergo assessment for certification
3. Percentage of TVET programs with tie-ups to industry

95%

85%

80%

60%

47%

60%

Output Indicators

1. Percentage of registered accredited TVET programs audited
2. Percentage of skilled workers issued with certification within 7 days of their application
3. Number of consultations, orientations and workshops for development of competency standards/training regulations

99.40%

100%

83%

90%

201

200

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM**Outcome Indicator**

1. Percentage of graduates from technical education and skills development scholarship programs that are employed

69.70%

78.98%

Output Indicators

1. Number of graduates from technical education and skills development scholarship programs
2. Number of training institutions/establishments/assessment centers provided with technical assistance
3. Number of TESDA Technology Institutions (TTIs) graduates

404,914

295,852

8,229 (6,495 TVIs & 1,734 ACs)

6,133 (4,421 TVIs & 1,712 ACs)

261,094

269,884

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder . . . P 20,735,186,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 455,302,000	P 90,197,000	P 17,800,000	P 563,299,000
Support to Operations	2,070,000	278,411,000	236,538,000	517,019,000
Operations	<u>2,516,893,000</u>	<u>14,027,902,000</u>	<u>28,026,000</u>	<u>16,572,821,000</u>
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	20,516,000	22,764,000		43,280,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	42,423,000	346,524,000		388,947,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	<u>2,453,954,000</u>	<u>13,658,614,000</u>	<u>28,026,000</u>	<u>16,140,594,000</u>
Total, Regular Programs	<u>2,974,265,000</u>	<u>14,396,510,000</u>	<u>282,364,000</u>	<u>17,653,139,000</u>

B. PROJECT(S)

Foreign-Assisted Project(s)	850,317,000	2,231,730,000	3,082,047,000
Total, Project(s)	850,317,000	2,231,730,000	3,082,047,000
TOTAL NEW APPROPRIATIONS	P 2,974,265,000	P 15,246,827,000	P 2,514,094,000

Special Provision(s)

1. Revolving Fund for Manufacturing and Production Programs. The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with L.O.I. No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Revolving Fund for Training-cum-Production Activities. The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Training for Work Scholarship Program. The amount of Four Billion Nine Hundred Seventeen Million Four Hundred Twenty Eight Thousand Pesos (P4,917,428,000) appropriated herein for the Training for Work Scholarship Program under the Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs shall be used to support rapid, inclusive and sustained economic growth through the course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automobiles, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors and in-demand jobs based on the Latest Market Information Report of the DOLE. In addition, a majority of the training programs offered to trainees shall be those that are eligible for competency assessment and certification and the beneficiaries thereof shall undergo mandatory assessment and certification. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. Special Training for Employment Program (STEP). The amount of Two Billion Two Hundred Sixty Nine Million One Hundred Forty Two Thousand Pesos (P2,269,142,000) appropriated herein for the Special Training for Employment Program under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSWD.

TESDA shall ensure that the starter toolkits to be procured for distribution to beneficiaries shall meet industry standards.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. Universal Access to Quality Tertiary Education. The amount of Three Billion Four Hundred Forty Two Million Sixteen Thousand Pesos (P3,442,016,000) appropriated herein for the Universal Access to Quality Tertiary Education under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2025. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

Release of funds shall be subject to the submission of Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

6. Tulong Trabaho Fund. The amount of One Billion Three Hundred Eighty Eight Million Seven Hundred Sixty Eight Thousand Pesos (P1,388,768,000) appropriated herein for the Tulong Trabaho Fund under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to develop modalities and programs to strengthen and upgrade the qualification and competencies of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and

communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors. Of the amount appropriated herein, Two Million Pesos (P2,000,000) shall be used to support the development of assessment tools for industry-recognized micro-credentials and massive open online courses (MOOCs) as Selected Training Programs (STPs) under the Tulong Trabaho Act. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training.

Implementation of this provision shall be subject to the guidelines to be issued by TESDA.

7. Senior High School Assessment and Certification Support Program. The amount of Two Hundred Seventy Five Million Eight Hundred Sixty One Thousand Pesos (P275,861,000) appropriated herein under the Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems shall be used to assess the technical and vocational skills of Senior High School learners under the Technical-Vocational-Livelihood track for the issuance of National Certification.

8. Support to Expand the Number of Accredited Assessors. The amount of Twenty Seven Million Eight Hundred Eighty Two Thousand Pesos (P27,882,000) appropriated herein under the Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems shall be used to support the accreditation of additional assessors for training programs, including, but not limited to, the SHS assessment and certification programs.

9. Strengthening Scholarships Monitoring, and Enhancing TESDA's Certification System. The amount of Thirty Four Million Six Hundred Sixty Eight Thousand Pesos (P34,668,000) appropriated herein under the Provision of Management and Information Technology Services shall be allocated as follows:

a. Ten Million Pesos (P10,000,000) for the enhancement of security measures for electronic National Certificates (e-NCs);

b. Fourteen Million Six Hundred Sixty Eight Thousand Pesos (P14,668,000) for the harmonization of scholarships information system to ensure timely and periodic monitoring of the progression of scholarship recipients from pre-training to post-training; and

c. Ten Million Pesos (P10,000,000) for the continuous development of the TESDA Online Program.

10. Scholarship Program for Eligible Incumbent Child Development Workers (CDWs). The amount of Eighty Million Pesos (P80,000,000) appropriated herein under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the scholarship program for incumbent CDWs. The scholarship program shall prioritize eligible incumbent CDWs whose highest educational attainment is a high school diploma or lower.

The TESDA and the Early Childhood Care and Development Council (ECCDC) shall jointly develop guidelines for the implementation of this program.

11. Digital Transformation Program. The amount of Seventy Million Pesos (P70,000,000) appropriated herein under the Provision of Management and Information Technology Services shall be used to fund the following projects under Digital Transformation Program of the TESDA:

a. Forty Million Pesos (P40,000,000) for the acquisition/development of Artificial Intelligence (AI)-powered TVET course builder for Philippine TVET;

b. Twenty Million Pesos (P20,000,000) for intelligent building internet-of-things skills training system; and

c. Ten Million Pesos (P10,000,000) for the development of a generative AI-powered labor market researcher.

12. Traditional Skills and Green Skills Training. The TESDA, in coordination with the National Commission for Culture and the Arts (NCCA), the Philippine Textile Research Institute (PTRI) and the Philippine Fiber Industry Development Authority (PhilFIDA), shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the DOLE, shall likewise conduct a skills and training needs assessment for green jobs and accelerate its development and provision of green skills training programs pursuant to R.A. No. 10771.

13. Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions. Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

14. Reporting and Posting Requirements. The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

15. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating	Capital Outlays	Total
	Expenses		

REGULAR PROGRAMS**General Administration and Support**

General Management and Supervision	P	<u>186,335,000</u>	P	<u>90,197,000</u>	P	<u>17,800,000</u>	P	<u>294,332,000</u>
National Capital Region (NCR)		<u>186,335,000</u>		<u>90,197,000</u>		<u>17,800,000</u>		<u>294,332,000</u>
Central Office		<u>186,335,000</u>		<u>90,197,000</u>		<u>17,800,000</u>		<u>294,332,000</u>
Administration of Personnel Benefits		<u>268,967,000</u>						<u>268,967,000</u>
National Capital Region (NCR)		<u>268,967,000</u>						<u>268,967,000</u>
Central Office		<u>268,967,000</u>						<u>268,967,000</u>
Sub-total, General Administration and Support		<u>455,302,000</u>		<u>90,197,000</u>		<u>17,800,000</u>		<u>563,299,000</u>

Support to Operations

Provision of Management and Information Technology Services		<u>2,070,000</u>		<u>278,411,000</u>		<u>236,538,000</u>		<u>517,019,000</u>
National Capital Region (NCR)		<u>2,070,000</u>		<u>278,411,000</u>		<u>236,538,000</u>		<u>517,019,000</u>
Central Office		<u>2,070,000</u>		<u>278,411,000</u>		<u>236,538,000</u>		<u>517,019,000</u>
Sub-total, Support to Operations		<u>2,070,000</u>		<u>278,411,000</u>		<u>236,538,000</u>		<u>517,019,000</u>

Operations**TECHNICAL EDUCATION AND SKILLS
DEVELOPMENT POLICY PROGRAM**

		<u>20,516,000</u>		<u>22,764,000</u>				<u>43,280,000</u>
Formulation of Technical Education and Skills Development Policies, Plans and Programs		<u>20,516,000</u>		<u>22,764,000</u>				<u>43,280,000</u>
National Capital Region (NCR)		<u>20,516,000</u>		<u>22,764,000</u>				<u>43,280,000</u>
Central Office		<u>20,516,000</u>		<u>22,764,000</u>				<u>43,280,000</u>

**TECHNICAL EDUCATION AND SKILLS
DEVELOPMENT REGULATORY PROGRAM**

		<u>42,423,000</u>		<u>346,524,000</u>				<u>388,947,000</u>
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision		<u>4,627,000</u>		<u>9,658,000</u>				<u>14,285,000</u>
National Capital Region (NCR)		<u>4,627,000</u>		<u>9,658,000</u>				<u>14,285,000</u>
Central Office		<u>4,627,000</u>		<u>9,658,000</u>				<u>14,285,000</u>
Development, Implementation, Monitoring and Evaluation of Assessment and Certification Systems		<u>19,433,000</u>		<u>319,995,000</u>				<u>339,428,000</u>
National Capital Region (NCR)		<u>19,433,000</u>		<u>319,995,000</u>				<u>339,428,000</u>
Central Office		<u>19,433,000</u>		<u>319,995,000</u>				<u>339,428,000</u>

Competency Standards Development	18,363,000	16,871,000		35,234,000
National Capital Region (NCR)	18,363,000	16,871,000		35,234,000
Central Office	18,363,000	16,871,000		35,234,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	2,453,954,000	13,658,614,000	28,026,000	16,140,594,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,596,212,000	8,741,186,000	28,026,000	10,365,424,000
National Capital Region (NCR)	102,241,000	7,253,752,000		7,355,993,000
Central Office	73,283,000	7,170,582,000		7,243,865,000
National Capital Region	28,958,000	83,170,000		112,128,000
Region I - Ilocos	109,604,000	113,472,000		223,076,000
Regional Office - I	35,250,000	101,898,000		137,148,000
Bangui Institute of Technology (formerly Bangui School of Fisheries)	8,840,000	2,016,000		10,856,000
Luciano Milan Memorial School of Arts and Trades	14,566,000	2,551,000		17,117,000
Marcos Agro-Industrial School	16,178,000	2,751,000		18,929,000
Pangasinan School of Arts and Trades	25,694,000	2,076,000		27,770,000
Pangasinan Technological Institute	9,076,000	2,180,000		11,256,000
Cordillera Administrative Region (CAR)	49,713,000	84,805,000		134,518,000
Regional Office - CAR	10,158,000	65,554,000		75,712,000
Cordillera State Institute of Technical Education	39,555,000	19,251,000		58,806,000
Region II - Cagayan Valley	122,173,000	95,509,000	7,063,000	224,745,000
Regional Office II	11,035,000	80,439,000		91,474,000
Aparri School of Arts and Trades	26,303,000	3,993,000		30,296,000
Isabela School of Arts and Trades	33,489,000	2,163,000		35,652,000
Kasibu National Agricultural School	7,466,000	2,151,000		9,617,000
Lasam National Agricultural School	14,370,000	2,075,000	2,312,000	18,757,000
Southern Isabela College of Arts and Trades	29,510,000	4,688,000	4,751,000	38,949,000
Region III - Central Luzon	73,604,000	98,361,000	3,245,000	175,210,000
Regional Office III	58,953,000	93,272,000		152,225,000

Concepcion Vocational School	7,027,000	2,726,000	3,245,000	12,998,000
Gonzalo Puyat School of Arts and Trades	7,624,000	2,363,000		9,987,000
Region IVA - CALABARZON	102,064,000	90,483,000	2,353,000	194,900,000
Regional Office - IVA	47,445,000	79,643,000	2,353,000	129,441,000
Bondoc Peninsula Technological Institute	7,570,000	2,065,000		9,635,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	25,443,000	3,379,000		28,822,000
Quezon National Agricultural School	21,606,000	5,396,000		27,002,000
Region IVB - MIMAROPA	81,356,000	73,797,000		155,153,000
Regional Office - IVB		50,099,000		50,099,000
Buyabod School of Arts and Trades	10,745,000	4,469,000		15,214,000
Puerto Princesa School of Arts and Trades	19,295,000	4,291,000		23,586,000
Rizal, Occidental Mindoro TESDA Training and Accreditation Center	5,271,000	5,818,000		11,089,000
Romblon National Institute of Technology	12,729,000	4,120,000		16,849,000
Simeon Suan Vocational and Technical College	22,061,000	2,415,000		24,476,000
Torrijos Poblacion School of Arts and Trades	11,255,000	2,585,000		13,840,000
Region V - Bicol	161,911,000	95,724,000		257,635,000
Regional Office V	39,621,000	67,024,000		106,645,000
Bulusan National Vocational and Technical School	10,132,000	3,328,000		13,460,000
Cabngao School of Handicrafts & Cottage Industries	13,398,000	2,783,000		16,181,000
Camarines Sur Institute of Fisheries and Marine Sciences	35,035,000	10,780,000		45,815,000
Masbate School of Fisheries	15,480,000	2,308,000		17,788,000
Ragay Polytechnic Skills Institute	13,780,000	2,164,000		15,944,000
San Francisco Institute of Science and Technology	24,738,000	3,847,000		28,585,000
Sorsogon National Agricultural School	9,727,000	3,490,000		13,217,000
Region VI - Western Visayas	160,150,000	109,314,000		269,464,000
Regional Office VI	50,944,000	96,626,000		147,570,000
Dumalag Vocational Technical School	31,509,000	3,719,000		35,228,000
Leon Ganson Polytechnic College	30,699,000	2,575,000		33,274,000

New Lucena Polytechnic College	22,775,000	2,988,000		25,763,000
Passi Trade School	24,223,000	3,406,000		27,629,000
Region VII - Central Visayas	<u>59,927,000</u>	<u>85,547,000</u>		<u>145,474,000</u>
Regional Office VII	52,925,000	81,916,000		134,841,000
Lazi Technical Institute	7,002,000	3,631,000		10,633,000
Region VIII - Eastern Visayas	<u>139,197,000</u>	<u>117,228,000</u>	<u>15,365,000</u>	<u>271,790,000</u>
Regional Office VIII	36,285,000	100,489,000	15,365,000	152,139,000
Arteche National Agricultural School	16,251,000	2,400,000		18,651,000
Balangiga National Agricultural School	9,817,000	2,020,000		11,837,000
Baliguatro College of Arts and Trades	28,508,000	3,368,000		31,876,000
Cabucgayan National School of Arts & Trades	11,421,000	2,647,000		14,068,000
Calubian National Vocational School	15,379,000	2,139,000		17,518,000
Las Navas Agro-Industrial School	8,062,000	2,045,000		10,107,000
Samar National School of Arts and Trades	13,474,000	2,120,000		15,594,000
Region IX - Zamboanga Peninsula	<u>74,553,000</u>	<u>86,430,000</u>		<u>160,983,000</u>
Regional Office IX	25,653,000	72,552,000		98,205,000
Dipolog School of Fisheries	18,044,000	4,839,000		22,883,000
Zamboanga Sibugay Polytechnic Institute	30,856,000	9,039,000		39,895,000
Region X - Northern Mindanao	<u>116,833,000</u>	<u>143,916,000</u>		<u>260,749,000</u>
Regional Office X	44,481,000	126,428,000		170,909,000
Cagayan de Oro (BUGO) School of Arts and Trades	21,854,000	2,993,000		24,847,000
Camiguin School of Arts and Trades	7,719,000	2,750,000		10,469,000
Kinoguitan National Agricultural School	11,005,000	2,334,000		13,339,000
Lanao del Norte National Agro-Industrial School	9,446,000	2,055,000		11,501,000
Oroquieta Agro-Industrial School	13,554,000	4,194,000		17,748,000
Salvador Trade School	8,774,000	3,162,000		11,936,000
Region XI - Davao	<u>112,322,000</u>	<u>181,505,000</u>		<u>293,827,000</u>
Regional Office XI	63,563,000	167,600,000		231,163,000
Carmelo de los Cientos, Sr. National Trade School	11,640,000	3,445,000		15,085,000

GENERAL APPROPRIATIONS ACT, FY 2025

Davao National Agricultural School	14,450,000	2,798,000	17,248,000
Lupon School of Fisheries	16,168,000	5,393,000	21,561,000
Wangan National Agricultural School	6,501,000	2,269,000	8,770,000
Region XII - SOCCSKSARGEN	<u>57,678,000</u>	<u>55,159,000</u>	<u>112,837,000</u>
Regional Office XII	33,224,000	51,558,000	84,782,000
General Santos National School of Arts and Trades	24,454,000	3,601,000	28,055,000
Region XIII - Caraga	<u>72,886,000</u>	<u>56,184,000</u>	<u>129,070,000</u>
Regional Office XIII	29,477,000	41,751,000	71,228,000
Agusan del Sur School of Arts and Trades	17,749,000	6,382,000	24,131,000
Northern Mindanao School of Fisheries	13,379,000	3,977,000	17,356,000
Surigao del Norte College of Agriculture and Technology	12,281,000	4,074,000	16,355,000
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	<u>857,742,000</u>	<u>4,917,428,000</u>	<u>5,775,170,000</u>
National Capital Region (NCR)	<u>78,977,000</u>	<u>3,639,922,000</u>	<u>3,718,899,000</u>
Central Office	1,393,000	3,376,071,000	3,377,464,000
National Capital Region	77,584,000	263,851,000	341,435,000
Region I - Ilocos	<u>40,865,000</u>	<u>71,892,000</u>	<u>112,757,000</u>
Regional Office - I	40,865,000	71,892,000	112,757,000
Cordillera Administrative Region (CAR)	<u>54,028,000</u>	<u>25,264,000</u>	<u>79,292,000</u>
Regional Office - CAR	54,028,000	25,264,000	79,292,000
Region II - Cagayan Valley	<u>69,324,000</u>	<u>39,421,000</u>	<u>108,745,000</u>
Regional Office II	69,324,000	39,421,000	108,745,000
Region III - Central Luzon	<u>56,770,000</u>	<u>132,820,000</u>	<u>189,590,000</u>
Regional Office III	56,770,000	132,820,000	189,590,000
Region IVA - CALABARZON	<u>51,229,000</u>	<u>250,235,000</u>	<u>301,464,000</u>
Regional Office - IVA	51,229,000	250,235,000	301,464,000
Region IVB - MIMAROPA	<u>71,596,000</u>	<u>45,224,000</u>	<u>116,820,000</u>
Regional Office - IVB	71,596,000	45,224,000	116,820,000

Region V - Bicol	<u>56,373,000</u>	<u>75,343,000</u>		<u>131,716,000</u>				
Regional Office V	56,373,000	75,343,000		131,716,000				
Region VI - Western Visayas	<u>53,887,000</u>	<u>109,717,000</u>		<u>163,604,000</u>				
Regional Office VI	53,887,000	109,717,000		163,604,000				
Region VII - Central Visayas	<u>43,543,000</u>	<u>112,156,000</u>		<u>155,699,000</u>				
Regional Office VII	43,543,000	112,156,000		155,699,000				
Region VIII - Eastern Visayas	<u>53,660,000</u>	<u>58,006,000</u>		<u>111,666,000</u>				
Regional Office VIII	53,660,000	58,006,000		111,666,000				
Region IX - Zamboanga Peninsula	<u>40,863,000</u>	<u>64,833,000</u>		<u>105,696,000</u>				
Regional Office IX	40,863,000	64,833,000		105,696,000				
Region X - Northern Mindanao	<u>52,924,000</u>	<u>96,163,000</u>		<u>149,087,000</u>				
Regional Office X	52,924,000	96,163,000		149,087,000				
Region XI - Davao	<u>45,072,000</u>	<u>71,130,000</u>		<u>116,202,000</u>				
Regional Office XI	45,072,000	71,130,000		116,202,000				
Region XII - SOCCSKSARGEN	<u>42,246,000</u>	<u>85,265,000</u>		<u>127,511,000</u>				
Regional Office XII	42,246,000	85,265,000		127,511,000				
Region XIII - Caraga	<u>46,385,000</u>	<u>40,037,000</u>		<u>86,422,000</u>				
Regional Office XIII	46,385,000	40,037,000		86,422,000				
Sub-total, Operations	<u>2,516,893,000</u>	<u>14,027,902,000</u>	<u>28,026,000</u>	<u>16,572,821,000</u>				
Total, Regular Programs	<u>2,974,265,000</u>	<u>14,396,510,000</u>	<u>282,364,000</u>	<u>17,653,139,000</u>				
B. PROJECT(S)								
Foreign-Assisted Project(s)								
Supporting Innovation in the Philippine Technical and Vocational Education and Training System (SIPTVETS) ADB Loan No. 4268-PH		<u>850,317,000</u>	<u>2,231,730,000</u>	<u>3,082,047,000</u>				
National Capital Region (NCR)		<u>850,317,000</u>	<u>2,231,730,000</u>	<u>3,082,047,000</u>				
Central Office		850,317,000	2,231,730,000	3,082,047,000				
Loan Proceeds		607,879,000	2,231,730,000	2,839,609,000				
GOP Counterpart		<u>242,438,000</u>		<u>242,438,000</u>				
Sub-total, Foreign-Assisted Project(s)		<u>850,317,000</u>	<u>2,231,730,000</u>	<u>3,082,047,000</u>				
Total, Project(s)		<u>850,317,000</u>	<u>2,231,730,000</u>	<u>3,082,047,000</u>				
TOTAL NEW APPROPRIATIONS	P	<u>2,974,265,000</u>	P	<u>15,246,827,000</u>	P	<u>2,514,094,000</u>	P	<u>20,735,186,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,032,368
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Total Permanent Positions	2,032,368
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Other Compensation Common to All

Personnel Economic Relief Allowance	99,420
Representation Allowance	20,365
Transportation Allowance	19,813
Clothing and Uniform Allowance	29,001
Mid-Year Bonus - Civilian	169,364
Year End Bonus	169,364
Cash Gift	20,715
Productivity Enhancement Incentive	20,715
Step Increment	5,079

Total Other Compensation Common to All	553,836
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	3,265
Lump-sum for Filling of Positions - Civilian	238,569

Total Other Compensation for Specific Groups	241,834
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Other Benefits

PAG-IBIG Contributions	9,949
PhilHealth Contributions	49,547
Employees Compensation Insurance Premiums	4,975
Loyalty Award - Civilian	6,095
Terminal Leave	30,398

Total Other Benefits	100,964
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Non-Permanent Positions	45,263
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Total Personnel Services	2,974,265
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Maintenance and Other Operating Expenses

Travelling Expenses	101,957
Training and Scholarship Expenses	13,069,661
Supplies and Materials Expenses	337,137

Utility Expenses	116,187
Communication Expenses	51,317
Awards/Rewards and Prizes	2,171
Survey, Research, Exploration and Development Expenses	40,511
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,376
Professional Services	392,712
General Services	130,379
Repairs and Maintenance	60,599
Taxes, Insurance Premiums and Other Fees	34,769
Labor and Wages	30
Other Maintenance and Operating Expenses	
Advertising Expenses	6,738
Printing and Publication Expenses	8,456
Representation Expenses	16,535
Transportation and Delivery Expenses	18,852
Rent/Lease Expenses	104,464
Membership Dues and Contributions to Organizations	1,229
Subscription Expenses	96,471
Other Maintenance and Operating Expenses	652,276
Total Maintenance and Other Operating Expenses	15,246,827
Total Current Operating Expenditures	18,221,092
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,350,000
Machinery and Equipment Outlay	1,111,206
Transportation Equipment Outlay	28,220
Intangible Asset Outlay	24,668
Total Capital Outlays	2,514,094
TOTAL NEW APPROPRIATIONS	20,735,186